

1 Q. With reference to IC-NLH-99, for each project or investment undertaken on  
2 specifically assigned macro assets since the last GRA, please provide a description  
3 and chronology of communication with the affected customer, including  
4 notification of the required capital work, capital cost and rate estimates that were  
5 provided to the customer prior to undertaking the work, any revisions to these  
6 capital cost estimates and rates provided to the customer during or after the course  
7 of the work, and the current estimates of capital cost and rate impacts.

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10 A. It has not been Hydro's practice to provide communication on an individual project  
11 basis to each of its customers, however through the standard Public Utility Board  
12 Capital Budget Application and Request For Information process, customers are  
13 given an opportunity to review and question the Capital Budget Application on a  
14 project-by-project basis.

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16 IC-NLH-100 Attachment 1 (Revision 1) outlines the impact to the Specifically  
17 Assigned charges for each customer, from the 2007 Test Year to the 2015 Test Year,  
18 due to the capital work outlined in IC-NLH-099, in addition to the work planned for  
19 the 2015 Test Year.

Newfoundland and Labrador Hydro  
Specifically Assigned Charges

Line No		A	B	C	D	E	F
		NP	CBPP	NARL	Teck	Vale	Total IC
1	2007 Test Year	4,121,900	347,167	150,976	186,169	0	684,312
2	2015 Test Year	4,330,885	891,043	91,729	208,600	499,522	1,690,894

**2007 Components:**

3	Operating and Maintenance	1,017,006	140,472	46,958	163,427	0	350,857
4	Depreciation	1,030,412	59,113	60,538	23,698	0	143,349
5	Expense Credits	(6,485)	(658)	(220)	(1,090)	0	(1,968)
6	Gain/Loss on Disposal of Fixed Assets	25,037	1,786	526	0	0	2,312
7	Return on Debt	1,879,456	134,076	39,493	0	0	173,569
8	Return on Equity	170,034	12,130	3,573	0	0	15,703
9	Revenue Credit	6,440	248	108	134	0	490
10	Total Annual Amounts	<b>4,121,900</b>	<b>347,167</b>	<b>150,976</b>	<b>186,169</b>	<b>0</b>	<b>684,312</b>

**2015 Components:**

11	Operating and Maintenance	1,481,300	328,702	52,410	199,414	436,716	1,017,241
12	Depreciation	939,461	185,081	14,871	10,312	37,553	247,817
13	Expense Credits	(8,685)	(1,603)	(256)	(1,234)	(2,508)	(5,602)
14	Gain/Loss on Disposal of Fixed Assets	61,345	12,134	791	0	882	13,806
15	Return on Debt	1,341,234	265,293	17,287	0	19,281	301,861
16	Return on Equity	510,487	100,973	6,579	0	7,339	114,891
17	Revenue Credit	5,743	463	48	108	260	879
18	Total Annual Amounts	<b>4,330,885</b>	<b>891,043</b>	<b>91,729</b>	<b>208,600</b>	<b>499,522</b>	<b>1,690,894</b>